



Annual Work Plan

Mauritius - Port Louis

Project: 00027090
Project Title: Management Plan
Year: 2022

Report Date: 19/1/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00027534 Organizational Effectiveness	General Management Services	11/1/2006	31/12/2020	UNDP	11300	UNDP	61100	Salary Costs - NP Staff	10,000.00
				UNDP	11303	UNDP	61100	Salary Costs - NP Staff	50,000.00
				UNDP	11300	UNDP	61200	Salaries Costs - GS Staff	10,369.99
				UNDP	11303	UNDP	61200	Salaries Costs - GS Staff	41,250.00
				UNDP	02300	UNDP	61300	Salary & Post Adj Cst-IP Staff	108,798.29
				UNDP	11300	UNDP	61300	Salary & Post Adj Cst-IP Staff	55,000.00
				UNDP	11300	UNDP	71300	Local Consultants	20,000.00
				UNDP	11826	RCS-SERV	71300	Local Consultants	26,144.00
				UNDP	11300	UNDP	71400	Contractual Services - Individ	20,125.00
				UNDP	02300	UNDP	71600	Travel	17,560.45
				UNDP	11300	UNDP	73100	Rental & Maintenance-Premises	25,000.00
				UNDP	11300	UNDP	73200	Premises Alternations	20,000.00
				UNDP	11826	RCS-SERV	75100	Facilities & Administration	2,092.00
				UNDP	11300	UNDP	75700	Training, Workshops and Confer	25,000.00
TOTAL								431,339.73	
GRAND TOTAL								431,339.73	

DS